

TCR Program – Application Amendment Project # 75.2 – March 2006

San Diego San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.

(\$ X 1,000)

Estimated Project Cost:	\$20,029	TCRP Funds covered by application:	\$9,000
TCRP Funds – Subproject #75.2:	\$9,000	Phases(s) covered by application:	4
TCRP Funds for Project #75:	\$30,000		
Lead Agency:	San Diego Metropolitan Transit Development Board (SDMTDB)	Implementing Agency:	North San Diego County Transit District (NCTD)
TCRP allocations approved (as of March 1, 2002):	\$9,000	for Phase(s):	4
Advance approved:	\$5,000	for Phase(s):	4

Project Summary:

The overall purpose of the San Diego Transit Buses project is to provide for the procurement of alternative fuel buses for capacity expansion; replacement of older model higher emissions vehicles; and reduction in maintenance costs of the old vehicles for the San Diego Metropolitan Transit Development Board and North County Transit District systems. For purposes of implementation, this project has been split into two:

- Sub-Project #75.1 – Acquire CNG buses, purchase three fueling facilities, and expand one fueling facility (Total = \$22,700,000, including TCRP = \$21,000,000; CMAQ = \$1,360,000; Other = \$340,000), and
- Sub-Project #75.2 – Acquire CNG buses and passenger transit vans (Total = \$20,029,000, including TCRP = \$9,000,000).

Sub-Project #75.2 addresses funding for the NCTD project, which consists of the purchase of 49 CNG buses (\$18,729,000). Moreover, with available federal and local funds, NCTD will be able to maximize all available funding, including TCRP, to purchase 10 additional 19-passenger clean-diesel transit vans (\$1,300,000) that will be used to provide service to those areas of the region that cannot be accessed by NCTD buses due to the size and nature of the streets.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
4	Bus/Van Acquisition	8/01	8/05	\$20,029
Total:				\$20,029

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$9,000	\$9,000
		Proposed					
APCD	Local	Committed				\$750	\$750
		Proposed					
TDA	Local	Committed				\$184	\$184
		Proposed					
Section 5307	Federal	Committed				\$9,452	\$9,452
		Proposed					
Transnet	Local	Committed				\$141	\$141
		Proposed					
Cabrillo	Local	Committed				\$129	\$129
		Proposed					
STAF	State	Committed				\$373	\$373
		Proposed					
	Totals:	Committed				\$20,029	\$20,029
		Proposed					
		Totals:					\$20,029

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Prior TCRP Action:

- Original application was approved on July 11, 2001 (Resolution TA-01-11).
- An amended application to revise the scope (additional buses by combining with another federally funded project) and update the schedule and funding tables was approved on February 2, 2006 (Resolution TAA-06-03).
- A concurrent allocation request for \$7,700,000 for Phase 4 was put on the pending list.
- An allocation of \$7,700,000 for Phase 4 was approved March 16, 2006 (TFP-06-07).

Status of Conditions: The condition set forth by the CTC under Resolution TA-01-11 has been met.

Discussion/Issues: No Issues. Bus acquisition is statutorily exempt under CEQA. Financial Operating Plan on file. Regional Transportation Plan documentation on file.